



LAKSHMI AUTOMATIC LOOM WORKS LIMITED
Regd. Office: 686, Avinashi Road, Coimbatore - 641 037

CIN: L29269TZ1973PLC000680 Website: www.lakshmiautomatic.com

Unaudited Financial Results (Standalone) for the Quarter Ended 30th June 2023

(₹ in lakhs)

Sl. No.	Particulars	Quarter Ended			Year Ended
		30-06-2023 (Unaudited)	31-03-2023 (Audited)	30-06-2022 (Unaudited)	31-03-2023 (Audited)
1	INCOME				
	a. Revenue from operations	386.76	338.82	295.76	1,270.59
	b. Other income	31.93	47.03	31.66	153.93
	Total Income (a + b)	418.69	385.85	327.42	1,424.52
2	EXPENSES				
	a. Cost of materials consumed	39.05	37.32	25.44	123.34
	b. Purchase of stock-in-trade	-	-	-	-
	c. Changes in stock of finished goods, work-in-progress and stock-in-trade	(10.61)	(8.19)	1.82	(15.02)
	d. Employee benefits expense	113.45	109.85	99.27	412.92
	e. Finance costs	20.05	30.99	15.15	88.89
	f. Depreciation and amortisation expense	27.72	24.85	23.32	98.49
	g. Other expenses	130.54	124.09	88.51	442.47
	Total Expenses	320.20	318.91	253.51	1,151.09
3	Profit before Exceptional Items and Tax (1 - 2)	98.49	66.94	73.91	273.43
4	Exceptional Items	-	-	-	-
5	Profit Before Tax (3 - 4)	98.49	66.94	73.91	273.43
6	Tax expense				
	Current Tax				
	In respect of current year	21.11	16.33	17.52	57.94
	In respect of earlier year	-	-	-	(14.84)
	Deferred Tax	6.53	0.77	2.25	17.56
	Total Tax	27.64	17.10	19.77	60.66
7	Profit for the period after Tax (5 - 6)	70.85	49.84	54.14	212.77
8	Other Comprehensive Income/ (Loss) (net of Tax)				
	(i) Items that will not be reclassified to the statement of profit or loss				
	(a) Remeasurement of employee defined benefit plans	(1.27)	2.49	(1.23)	(1.17)
	(b) Income Tax on (a) above	0.32	(0.63)	0.31	0.29
	(ii) Items that will be reclassified to the statement of profit or loss	-	-	-	-

9	Total Comprehensive Income for the period [Comprising Profit for the period (after Tax) and Other Comprehensive Income (after Tax)](7+8)	69.90	51.70	53.22	211.89
10	Paid-up Equity Share Capital (Face value ₹ 100/- per share)	668.75	668.75	668.75	668.75
11	Other Equity (excluding Revaluation Reserve as shown in the Balance Sheet of the previous year)	-	-	-	1,334.98
12	Earnings Per Share (EPS) (Face value ₹ 100/- per share) (Not Annualised)				
	a. Basic (in ₹)	10.59	7.45	8.10	31.82
	b. Diluted (in ₹)	10.59	7.45	8.10	31.82

**SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED
FOR THE QUARTER ENDED 30TH JUNE 2023**

(₹ in lakhs)

Sl. No.	Particulars	Quarter Ended			Year Ended
		30-06-2023 (Unaudited)	31-03-2023 (Audited)	30-06-2022 (Unaudited)	31-03-2023 (Audited)
1	Segment Revenue				
	Net Sales/Income				
	a. Warehousing Rental Services	204.93	206.64	186.33	771.98
	b. Engineering Services	199.74	165.18	127.47	599.91
	Total	404.67	371.82	313.80	1,371.89
	Less: Inter-Segment Revenue	-	-	-	-
	Net Sales/ Income	404.67	371.82	313.80	1,371.89
2	Segment Results				
	Profit / (Loss)				
	a. Warehousing Rental Services	87.37	89.39	88.17	319.27
	b. Engineering Services	27.12	8.98	(1.24)	40.27
	Total	114.49	98.37	86.93	359.54
	Less: Finance costs	20.05	30.99	15.15	88.89
	Add /(Less): Other unallocable Income net of unallocable expenses	4.05	(0.44)	2.13	2.78
	Total Profit/(Loss) before Tax	98.49	66.94	73.91	273.43

3	Segment Assets				
	a. Warehousing Rental Services	2,839.53	2,808.28	2,566.86	2,808.28
	b. Engineering Services	455.43	350.08	304.81	350.08
	c. Unallocated	23.67	24.95	35.28	24.95
	Total	3,318.63	3,183.31	2,906.95	3,183.31
4	Segment Liabilities				
	a. Warehousing Rental Services	1,058.44	1,043.46	835.14	1,043.45
	b. Engineering Services	105.68	68.04	107.12	68.04
	c. Unallocated	80.88	68.09	52.76	68.09
	Total	1,245.00	1,179.59	995.02	1,179.58

Notes:

1. The above Unaudited Financial Results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on August 09, 2023 and have been subjected to limited review by the Statutory Auditors of the Company.
2. The figures for the previous quarter ended 31st March, 2023 are the balancing figures between the Audited figures in respect of full financial year 2022-2023 and published year to date figures upto the third quarter of financial year 2022-2023.
3. Previous period / year figures have been regrouped / rearranged wherever necessary to conform to the classification of this quarter.

For LAKSHMI AUTOMATIC LOOM WORKS LIMITED

Coimbatore
09.08.2023

(Sd.) S. PATHY
CHAIRMAN